



Anglican Diocese of Newcastle
 Mission Giving
 Statement of Receipts & Payments
 For Period ending 31 October 2011

	YTD Actual 31-Oct-11	Mission Target 31-Oct-11	Mission Target 2011	Actual 2010	Actual 2009
Adamstown	8,019.35	5,340.00	6,408.00	9,306.70	6,744.10
Bateau Bay	9,525.55	8,333.33	10,000.00	8,592.05	8,514.70
Belmont	6,760.30	3,583.33	4,300.00	6,946.65	3,779.80
Belmont North/Redhead	3,548.30	3,333.33	4,000.00	4,595.29	3,943.63
Beresfield/Thornton	5,500.00	2,916.67	3,500.00	6,540.05	2,576.90
BTAC Faith Community	0.00	133.33	160.00	24.05	129.90
Branxton/Greta/Lochinvar	1,817.10	1,666.67	2,000.00	1,480.25	1,625.80
Bulahdelah/Tea Gardens	10,587.60	8,666.67	10,400.00	11,341.20	10,828.25
Callaghan	7,331.35	7,083.33	8,500.00	9,862.70	9,129.06
Cardiff	3,362.60	3,083.33	3,700.00	3,700.00	2,878.30
Cessnock	6,282.30	5,000.00	6,000.00	7,737.35	6,890.25
Charlestown	10,643.40	7,916.67	9,500.00	8,513.35	9,480.45
Clarence Town	2,015.50	3,500.00	4,200.00	3,204.50	2,746.04
Cockle Bay	2,986.20	2,000.00	2,400.00	2,269.80	2,430.70
Harrington Cooperook	2,050.00	1,666.67	2,000.00	2,284.50	2,089.55
Denman	3,086.87	1,545.00	1,854.00	2,364.02	2,569.11
Dungog	3,783.39	1,389.17	1,667.00	8,627.19	2,064.29
East Maitland	8,140.45	1,666.67	2,000.00	8,391.51	8,028.90
Forster/Tuncurry	11,556.01	7,083.33	8,500.00	10,927.40	11,162.65
Gloucester	2,464.00	3,083.33	3,700.00	3,986.00	3,696.00
Gorokan (Lakes Anglican)	6,799.20	5,000.00	6,000.00	7,572.60	6,343.00
Gosford	10,793.90	9,166.67	11,000.00	12,724.15	14,913.70
Gresford/Paterson	3,170.10	1,833.33	2,200.00	3,308.40	3,362.80
Hamilton	3,184.41	3,333.33	4,000.00	3,333.65	4,313.30
Kincumber	16,555.15	19,166.67	23,000.00	50,129.70	19,524.25
Kotara South	3,600.00	3,000.00	3,600.00	3,850.00	3,600.00
Lambton	3,523.75	4,166.67	5,000.00	3,987.95	3,681.70
Maitland	7,611.85	3,750.00	4,500.00	7,441.75	4,232.00
Mayfield	0.00	0.00	See MICA	2,000.00	5,211.30
Merewether	8,925.65	9,166.67	11,000.00	12,739.66	9,380.06
Merriwa	2,431.60	1,166.67	1,400.00	1,872.90	2,251.00
MICA (Mayfield Islington/Carrington)	2,000.00	1,666.67	2,000.00	850.00	820.00
Morpeth	3,540.50	2,500.00	3,000.00	2,700.00	5,200.00
Mount Vincent & Weston	0.00	2,000.00	2,400.00	2,211.55	3,381.20
Murrurundi	0.00	2,500.00	3,000.00	3,000.00	3,000.00
Muswellbrook	8,966.48	8,333.33	10,000.00	12,390.70	17,744.70
Nelson Bay	11,129.40	4,166.67	5,000.00	11,362.55	9,001.09
New Lambton	3,212.01	5,000.00	6,000.00	6,000.00	5,725.09
Newcastle Cathedral	6,030.15	5,000.00	6,000.00	7,428.85	1,316.20
Newcastle St Johns	7,796.28	4,583.33	5,500.00	7,574.02	8,220.71
Raymond Terrace	5,182.75	3,750.00	4,500.00	8,340.45	3,320.70
Page Sub Total	223,913.45	178,240.83	213,889.00	291,513.44	235,851.18



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Scone	4,457.42	5,000.00	6,000.00	5,734.75	5,866.45
Singleton	11,000.00	11,666.67	14,000.00	16,000.00	15,113.95
Southlakes	4,529.15	2,083.33	2,500.00	2,401.40	1,600.30
St Albans	0.00	0.00	Nil	0.00	0.00
Stockton	5,619.80	4,170.00	5,004.00	5,444.45	5,677.60
Stroud	2,035.00	1,666.67	2,000.00	1,600.00	941.00
Swansea	6,232.05	3,333.33	4,000.00	4,818.60	5,640.05
Taree	9,418.43	8,333.33	10,000.00	16,826.90	10,236.20
Telarah / Rutherford	1,354.00	3,333.33	4,000.00	5,204.25	4,639.70
Terrigal	1,479.00	3,000.00	3,600.00	5,400.00	8,250.00
The Camden Haven	21,595.65	18,783.33	22,540.00	19,298.25	17,714.95
The Entrance	1,580.00	1,250.00	1,500.00	1,213.00	1,789.92
Toronto	5,838.05	4,000.00	4,800.00	6,058.85	5,951.25
Toukley/Budgewoi	455.70	2,500.00	3,000.00	767.25	2,521.95
Wallsend	4,606.20	2,916.67	3,500.00	3,500.00	3,460.00
Williamtown/Medowiw/Mallabuk	5,270.40	3,583.33	4,300.00	4,250.52	5,080.90
Windale	3,053.90	2,291.67	2,750.00	2,463.85	5,025.81
Wingham	2,993.40	5,000.00	6,000.00	5,822.95	6,080.80
Woy Woy	7,647.50	5,000.00	6,000.00	6,236.50	6,803.10
Wyoming	5,035.15	2,500.00	3,000.00	4,609.00	4,908.13
Wyong	7,138.27	8,333.33	10,000.00	11,069.74	7,759.93
Total for period	335,252.52	276,985.83	332,383.00	420,233.70	360,913.17

Summary of Disbursements made to Mission Organisations

PAYMENTS TO:

A.B.M.- General (Unallocated)	52,755.01	Church Army	1,377.27
A.B.M. - Projects	96,531.74	Church Missionary Society	58,646.16
A.B.M Good Friday	16,084.85	Mission To Seafarers	6,686.48
A.B.M Lenten	14,306.35	Anglican Outback Fund	2,632.81
Anglican Aid Abroad	3,218.33	S.P.C.K.A.	835.02
Bible Society	3,987.44	S.O.M.A.	1,161.84
Bush Church Aid Society	77,029.22		

Total Payments **335,252.52**