



Anglican Diocese of Newcastle  
 Mission Giving  
 Statement of Receipts & Payments  
 For Period ending 30 November 2010

	YTD Actual 30-Nov-10	Mission Target 30-Nov-10	Mission Target 2010	Actual 2009	Actual 2008
Anglican Women	0.00	0.00	0.00	1,160.00	0.00
Adamstown	8,223.70	5,683.33	6,200.00	6,744.10	6,444.50
Bateau Bay	8,413.95	8,708.33	9,500.00	8,514.70	8,160.80
Belmont	5,897.70	3,941.67	4,300.00	3,779.80	5,911.21
Belmont North/Redhead	4,261.96	3,666.67	4,000.00	3,943.63	4,643.33
Beresfield/Thornton	4,335.00	2,750.00	3,000.00	2,576.90	5,509.00
Birmingham Gardens	1,224.55	1,375.00	1,500.00	1,695.36	1,535.80
Blue Gum Hills	0.00	0.00	0.00	129.90	318.55
Branxton/Greta/Lochinvar	1,372.95	1,833.33	2,000.00	1,625.80	1,687.35
BTAC	0.00	0.00	0.00	2,317.45	1,275.70
Bulahdelah/Tea Gardens	10,694.55	9,533.33	10,400.00	10,828.25	11,115.96
Cardiff	2,816.10	3,391.67	3,700.00	2,878.30	3,010.55
Cessnock	6,607.85	5,500.00	6,000.00	6,890.25	7,131.20
Charlestown	8,513.35	8,250.00	9,000.00	9,480.45	10,477.80
Clarence Town	3,204.50	1,100.00	1,200.00	2,746.04	1,142.70
Cockle Bay	2,069.80	2,200.00	2,400.00	2,430.70	2,909.50
Harrington Cooperook	2,100.00	1,833.33	2,000.00	2,089.55	2,000.00
Denman	2,074.02	1,694.00	1,848.00	2,569.11	2,003.07
Dungog	7,777.64	1,452.00	1,584.00	2,064.29	4,726.97
East Maitland	7,148.65	1,833.33	2,000.00	8,028.90	8,207.40
Forster/Tuncurry	10,003.25	8,250.00	9,000.00	11,162.65	9,028.50
Gloucester	3,678.00	3,410.00	3,720.00	3,696.00	3,696.00
Gorokan (Lakes Anglican)	6,861.40	5,500.00	6,000.00	6,343.00	6,659.95
Gosford	11,807.15	10,083.33	11,000.00	14,913.70	14,993.75
Gresford/Paterson	3,164.60	2,016.67	2,200.00	3,362.80	2,220.15
Hamilton	3,080.50	3,666.67	4,000.00	4,313.30	4,230.95
Islington	0.00	550.00	600.00	820.00	750.00
Kincumber	43,952.85	22,916.67	25,000.00	19,524.25	14,503.75
Kotara South	3,850.00	3,300.00	3,600.00	3,600.00	3,600.00
Lambton	3,529.70	4,125.00	4,500.00	3,681.70	5,360.00
Maitland	7,436.75	3,666.67	4,000.00	4,232.00	5,216.55
Mayfield	1,089.30	1,833.33	2,000.00	5,211.30	6,304.10
Merewether	10,013.40	10,083.33	11,000.00	9,380.06	14,137.25
Merriwa	1,812.90	1,100.00	1,200.00	2,251.00	2,200.00
Morpeth	2,700.00	3,025.00	3,300.00	5,200.00	0.00
Mt Vincent	0.00	0.00	0.00	2,006.60	2,371.70
Murrurundi	3,000.00	2,750.00	3,000.00	3,000.00	1,666.67
Muswellbrook	10,944.40	11,000.00	12,000.00	17,744.70	9,973.92
Nelson Bay	10,986.70	4,583.33	5,000.00	9,001.09	9,873.29
New Lambton	5,016.15	5,500.00	6,000.00	5,725.09	6,923.23
Newcastle Cathedral	7,428.85	5,500.00	6,000.00	1,316.20	9,442.35
Newcastle St Johns	6,063.77	4,583.33	5,000.00	8,220.71	6,474.86
Raymond Terrace	7,681.65	0.00	0.00	3,320.70	4,646.10
<b>Page Sub Total</b>	<b>250,837.59</b>	<b>182,189.33</b>	<b>198,752.00</b>	<b>230,520.33</b>	<b>232,484.46</b>



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	YTD Actual 30-Nov-10	Mission Target 30-Nov-10	Mission Target 2010	Actual 2009	Actual 2008
Scone	5,223.15	5,041.67	5,500.00	5,866.45	5,040.95
Singleton	16,000.00	12,833.33	14,000.00	15,113.95	15,833.92
Southlakes	712.10	2,750.00	3,000.00	1,600.30	2,136.15
St Albans	0.00	0.00	Nil	0.00	0.00
Stockton	4,610.45	4,633.75	5,055.00	5,677.60	5,287.75
Stroud	1,500.00	1,466.67	1,600.00	941.00	0.00
Swansea	4,818.60	3,666.67	4,000.00	5,640.05	6,427.15
Taree	16,826.90	9,166.67	10,000.00	10,236.20	12,185.65
Telarah / Rutherford	1,223.15	3,666.67	4,000.00	4,639.70	4,806.15
Terrigal	4,950.00	4,950.00	5,400.00	8,250.00	8,100.00
The Camden Haven	14,601.05	20,166.67	22,000.00	17,714.95	16,132.15
The Entrance	1,053.00	1,375.00	1,500.00	1,789.92	1,179.03
Toronto	5,708.85	3,850.00	4,200.00	5,951.25	5,723.80
ToukleyBudgewoi	767.25	2,750.00	3,000.00	2,521.95	1,954.90
Wallsend	3,249.10	3,208.33	3,500.00	3,460.00	3,521.59
Waratah	6,806.65	6,416.67	7,000.00	7,433.70	6,196.41
Weston	266.55	641.67	700.00	1,374.60	709.30
Williamtown	3,019.72	3,895.83	4,250.00	5,080.90	5,006.20
Windale	2,463.85	2,291.67	2,500.00	5,025.81	2,830.85
Wingham	4,976.25	5,500.00	6,000.00	6,080.80	5,948.85
Woy Woy	1,857.00	0.00	0.00	6,803.10	2,528.50
Wyoming	4,609.00	2,200.00	2,400.00	4,908.13	5,144.65
Wyong	10,511.18	7,333.33	8,000.00	7,759.93	10,593.44
<b>Total for period</b>	<b>366,591.39</b>	<b>289,993.92</b>	<b>316,357.00</b>	<b>364,390.62</b>	<b>359,771.85</b>

Summary of Disbursements made to Mission Organisations

**PAYMENTS TO:**

A.B.M.- General (Unallocated)	65,576.82	Church Army	1,701.19
A.B.M. - Projects	133,008.17	Church Missionary Society	64,655.58
A.B.M Good Friday	15,707.17	I.T.I.M.	0.00
A.B.M Lenten	10,334.60	Mission To Seafarers	3,771.08
Anglican Aid Abroad	2,647.05	Anglican Outback Fund	6,165.52
Bible Society	3,774.34	Miscellaneous	110.00
Bush Church Aid Society	56,020.27	S.P.C.K.A.	1,891.93
		S.O.M.A.	1,227.67
<b>Total Payments</b>	<b>366,591.39</b>		