



Anglican Diocese of Newcastle  
 Mission Giving  
 Statement of Receipts & Payments  
 For Period ending 30 June 2011

	YTD Actual 30-Jun-11	Mission Target 30-Jun-11	Mission Target 2011	Actual 2010	Actual 2009
Adamstown	5,061.85	3,204.00	6,408.00	9,306.70	6,744.10
Bateau Bay	6,016.60	5,000.00	10,000.00	8,592.05	8,514.70
Belmont	3,501.70	2,150.00	4,300.00	6,946.65	3,779.80
Belmont North/Redhead	2,214.98	2,000.00	4,000.00	4,595.29	3,943.63
Beresfield/Thornton	2,460.00	1,750.00	3,500.00	6,540.05	2,576.90
Birmingham Gardens	609.95	750.00	1,500.00	1,528.35	1,695.36
Blue Gum Hills	0.00	80.00	160.00	24.05	129.90
Branxton/Greta/Lochinvar	1,273.80	1,000.00	2,000.00	1,480.25	1,625.80
Bulahdelah/Tea Gardens	6,648.15	5,200.00	10,400.00	11,341.20	10,828.25
Cardiff	2,561.00	1,850.00	3,700.00	3,700.00	2,878.30
Cessnock	4,027.40	3,000.00	6,000.00	7,737.35	6,890.25
Charlestown	7,746.15	4,750.00	9,500.00	8,513.35	9,480.45
Clarence Town	1,597.00	2,100.00	4,200.00	3,204.50	2,746.04
Cockle Bay	2,986.20	100.00	200.00	2,269.80	2,430.70
Harrington Cooperook	1,500.00	1,000.00	2,000.00	2,284.50	2,089.55
Denman	2,147.99	927.00	1,854.00	2,364.02	2,569.11
Dungog	2,393.26	833.50	1,667.00	8,627.19	2,064.29
East Maitland	5,282.40	1,000.00	2,000.00	8,391.51	8,028.90
Forster/Tuncurry	7,282.20	4,250.00	8,500.00	10,927.40	11,162.65
Gloucester	1,232.00	1,850.00	3,700.00	3,986.00	3,696.00
Gorokan (Lakes Anglican)	5,201.85	3,000.00	6,000.00	7,572.60	6,343.00
Gosford	7,125.90	5,500.00	11,000.00	12,724.15	14,913.70
Gresford/Paterson	318.70	1,100.00	2,200.00	3,308.40	3,362.80
Hamilton	2,314.06	2,000.00	4,000.00	3,333.65	4,313.30
Islington	0.00	0.00	See MICA	850.00	820.00
Kincumber	9,019.15	11,500.00	23,000.00	50,129.70	19,524.25
Kotara South	1,800.00	1,800.00	3,600.00	3,850.00	3,600.00
Lambton	1,813.25	2,500.00	5,000.00	3,987.95	3,681.70
Maitland	3,341.00	2,250.00	4,500.00	7,441.75	4,232.00
Mayfield	0.00	0.00	See MICA	2,000.00	5,211.30
Merewether	5,458.85	5,500.00	11,000.00	12,739.66	9,380.06
Merriwa	2,431.60	700.00	1,400.00	1,872.90	2,251.00
MICA (Mayfield/Islington/Carrington)	500.00	1,000.00	2,000.00	NA	NA
Morpeth	2,540.50	1,500.00	3,000.00	2,700.00	5,200.00
Mt Vincent	0.00	850.00	1,700.00	1,945.00	2,006.60
Murrurundi	0.00	1,500.00	3,000.00	3,000.00	3,000.00
Muswellbrook	2,503.80	5,000.00	10,000.00	12,390.70	17,744.70
Nelson Bay	7,605.15	2,500.00	5,000.00	11,362.55	9,001.09
New Lambton	2,240.06	3,000.00	6,000.00	6,000.00	5,725.09
Newcastle Cathedral	6,030.15	3,000.00	6,000.00	7,428.85	1,316.20
Newcastle St Johns	5,574.15	2,750.00	5,500.00	7,574.02	8,220.71
Raymond Terrace	3,804.30	2,250.00	4,500.00	8,340.45	3,320.70
<b>Page Sub Total</b>	<b>136,165.10</b>	<b>101,994.50</b>	<b>203,989.00</b>	<b>282,912.54</b>	<b>227,042.88</b>



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	YTD Actual 30-Jun-11	Mission Target 30-Jun-11	Mission Target 2011	Actual 2010	Actual 2009
Scone	3,069.45	3,000.00	6,000.00	5,734.75	5,866.45
Singleton	7,000.00	7,000.00	14,000.00	16,000.00	15,113.95
Southlakes	1,961.85	1,250.00	2,500.00	2,401.40	1,600.30
St Albans	0.00	0.00	Nil	0.00	0.00
Stockton	3,390.05	2,502.00	5,004.00	5,444.45	5,677.60
Stroud	1,135.00	1,000.00	2,000.00	1,600.00	941.00
Swansea	4,310.95	2,000.00	4,000.00	4,818.60	5,640.05
Taree	9,418.43	5,000.00	10,000.00	16,826.90	10,236.20
Telarah / Rutherford	0.00	2,000.00	4,000.00	5,204.25	4,639.70
Terrigal	1,248.00	1,800.00	3,600.00	5,400.00	8,250.00
The Camden Haven	11,493.95	11,270.00	22,540.00	19,298.25	17,714.95
The Entrance	1,052.00	750.00	1,500.00	1,213.00	1,789.92
Toronto	3,648.05	2,400.00	4,800.00	6,058.85	5,951.25
Toukley/Budgewoi	455.70	1,500.00	3,000.00	767.25	2,521.95
Wallsend	4,159.40	1,750.00	3,500.00	3,500.00	3,460.00
Waratah	3,937.95	3,500.00	7,000.00	8,334.35	7,433.70
Weston	0.00	350.00	700.00	266.55	1,374.60
Williamtown	3,709.95	2,150.00	4,300.00	4,250.52	5,080.90
Windale	2,132.40	1,375.00	2,750.00	2,463.85	5,025.81
Wingham	2,004.50	3,000.00	6,000.00	5,822.95	6,080.80
Woy Woy	2,553.85	3,000.00	6,000.00	6,236.50	6,803.10
Wyoming	2,217.15	1,500.00	3,000.00	4,609.00	4,908.13
Wyong	4,638.64	5,000.00	10,000.00	11,069.74	7,759.93
<b>Total for period</b>	<b>209,702.37</b>	<b>165,091.50</b>	<b>330,183.00</b>	<b>420,233.70</b>	<b>360,913.17</b>

Summary of Disbursements made to Mission Organisations

PAYMENTS TO:

A.B.M.- General (Unallocated)	31,597.32	Church Army	808.19
A.B.M. - Projects	50,021.92	Church Missionary Society	37,207.31
A.B.M Good Friday	14,523.75	Mission To Seafarers	686.00
A.B.M Lenten	12,421.95	Anglican Outback Fund	969.73
Anglican Aid Abroad	2,282.43	S.P.C.K.A.	301.99
Bible Society	856.65	S.O.M.A.	468.70
Bush Church Aid Society	57,556.43		

**Total Payments** 209,702.37