



Anglican Diocese of Newcastle
 Mission Giving
 Statement of Receipts & Payments
 For Period ending 31 January 2011

	YTD Actual 31-Jan-11	Mission Target 31-Jan-11	Mission Target 2011	Actual 2010	Actual 2009
Adamstown	534.00	534.00	6,408.00	9,306.70	6,744.10
Bateau Bay		833.33	10,000.00	8,592.05	8,514.70
Belmont		358.33	4,300.00	6,946.65	3,779.80
Belmont North/Redhead	333.33	333.33	4,000.00	4,595.29	3,943.63
Beresfield/Thornton		291.67	3,500.00	6,540.05	2,576.90
Birmingham Gardens		125.00	1,500.00	1,528.35	1,695.36
Blue Gum Hills		13.33	160.00	24.05	129.90
Branxton/Greta/Lochinvar	58.10	166.67	2,000.00	1,480.25	1,625.80
Bulahdelah/Tea Gardens	893.90	866.67	10,400.00	11,341.20	10,828.25
Cardiff	166.80	308.33	3,700.00	3,700.00	2,878.30
Cessnock		500.00	6,000.00	7,737.35	6,890.25
Charlestown	2,212.60	791.67	9,500.00	8,513.35	9,480.45
Clarence Town	285.50	350.00	4,200.00	3,204.50	2,746.04
Cockle Bay		16.67	200.00	2,269.80	2,430.70
Harrington Cooperook		166.67	2,000.00	2,284.50	2,089.55
Denman		154.50	1,854.00	2,364.02	2,569.11
Dungog	174.40	138.92	1,667.00	8,627.19	2,064.29
East Maitland	393.95	166.67	2,000.00	8,391.51	8,028.90
Forster/Tuncurry		708.33	8,500.00	10,927.40	11,162.65
Gloucester		308.33	3,700.00	3,986.00	3,696.00
Gorokan (Lakes Anglican)	95.00	500.00	6,000.00	7,572.60	6,343.00
Gosford	917.00	916.67	11,000.00	12,724.15	14,913.70
Gresford/Paterson	172.90	183.33	2,200.00	3,308.40	3,362.80
Hamilton	238.75	333.33	4,000.00	3,333.65	4,313.30
Islington		0.00	See MICA	850.00	820.00
Kincumber	1,194.75	1,916.67	23,000.00	50,129.70	19,524.25
Kotara South		300.00	3,600.00	3,850.00	3,600.00
Lambton	39.00	416.67	5,000.00	3,987.95	3,681.70
Maitland	530.90	375.00	4,500.00	7,441.75	4,232.00
Mayfield		0.00	See MICA	2,000.00	5,211.30
Merewether		916.67	11,000.00	12,739.66	9,380.06
Merriwa		116.67	1,400.00	1,872.90	2,251.00
MICA (Mayfield/Islington/Carrington)	500.00	166.67	2,000.00	NA	NA
Morpeth		250.00	3,000.00	2,700.00	5,200.00
Mt Vincent		141.67	1,700.00	1,945.00	2,006.60
Murrurundi		250.00	3,000.00	3,000.00	3,000.00
Muswellbrook		833.33	10,000.00	12,390.70	17,744.70
Nelson Bay	1,173.00	416.67	5,000.00	11,362.55	9,001.09
New Lambton		500.00	6,000.00	6,000.00	5,725.09
Newcastle Cathedral		500.00	6,000.00	7,428.85	1,316.20
Newcastle St Johns	931.55	458.33	5,500.00	7,574.02	8,220.71
Raymond Terrace	222.20	375.00	4,500.00	8,340.45	3,320.70
Page Sub Total	11,067.63	16,999.08	203,989.00	282,912.54	227,042.88



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Scone	938.10	500.00	6,000.00	5,734.75	5,866.45
Singleton		1,166.67	14,000.00	16,000.00	15,113.95
Southlakes		208.33	2,500.00	2,401.40	1,600.30
St Albans		0.00	Nil	0.00	0.00
Stockton	417.00	417.00	5,004.00	5,444.45	5,677.60
Stroud		166.67	2,000.00	1,600.00	941.00
Swansea	815.00	333.33	4,000.00	4,818.60	5,640.05
Taree	5,000.00	833.33	10,000.00	16,826.90	10,236.20
Telarah / Rutherford		333.33	4,000.00	5,204.25	4,639.70
Terrigal	416.00	300.00	3,600.00	5,400.00	8,250.00
The Camden Haven	513.30	1,878.33	22,540.00	19,298.25	17,714.95
The Entrance	280.00	125.00	1,500.00	1,213.00	1,789.92
Toronto	400.00	400.00	4,800.00	6,058.85	5,951.25
ToukleyBudgewoi		250.00	3,000.00	767.25	2,521.95
Wallsend		291.67	3,500.00	3,500.00	3,460.00
Waratah	1,019.40	583.33	7,000.00	8,334.35	7,433.70
Weston		58.33	700.00	266.55	1,374.60
Williamtown		358.33	4,300.00	4,250.52	5,080.90
Windale	234.75	229.17	2,750.00	2,463.85	5,025.81
Wingham		500.00	6,000.00	5,822.95	6,080.80
Woy Woy	1,053.85	500.00	6,000.00	6,236.50	6,803.10
Wyoming	750.00	250.00	3,000.00	4,609.00	4,908.13
Wyong		833.33	10,000.00	11,069.74	7,759.93
Total for period	22,905.03	27,515.25	330,183.00	420,233.70	360,913.17

Summary of Disbursements made to Mission Organisations

PAYMENTS TO:

A.B.M.- General (Unallocated)	3,680.68	Church Army	0.00
A.B.M. - Projects	5,507.53	Church Missionary Society	3,214.72
A.B.M Good Friday	1,203.80	Mission To Seafarers	197.00
A.B.M Lenten	0.00	Anglican Outback Fund	15.00
Anglican Aid Abroad	95.50	S.P.C.K.A.	0.00
Bible Society	58.00	S.O.M.A.	25.00
Bush Church Aid Society	8,907.80		

Total Payments 22,905.03