



Anglican Diocese of Newcastle  
 Mission Giving  
 Statement of Receipts & Payments  
 For Period ending 28 February 2011

	YTD Actual 28-Feb-11	Mission Target 28-Feb-11	Mission Target 2011	Actual 2010	Actual 2009
Adamstown	1,068.00	1,068.00	6,408.00	9,306.70	6,744.10
Bateau Bay	1,289.00	1,666.67	10,000.00	8,592.05	8,514.70
Belmont		716.67	4,300.00	6,946.65	3,779.80
Belmont North/Redhead	666.66	666.67	4,000.00	4,595.29	3,943.63
Beresfield/Thornton		583.33	3,500.00	6,540.05	2,576.90
Birmingham Gardens		250.00	1,500.00	1,528.35	1,695.36
Blue Gum Hills		26.67	160.00	24.05	129.90
Branxton/Greta/Lochinvar	122.90	333.33	2,000.00	1,480.25	1,625.80
Bulahdelah/Tea Gardens	2,308.35	1,733.33	10,400.00	11,341.20	10,828.25
Cardiff	424.60	616.67	3,700.00	3,700.00	2,878.30
Cessnock	1,939.80	1,000.00	6,000.00	7,737.35	6,890.25
Charlestown	3,416.35	1,583.33	9,500.00	8,513.35	9,480.45
Clarence Town	708.00	700.00	4,200.00	3,204.50	2,746.04
Cockle Bay	2,288.20	33.33	200.00	2,269.80	2,430.70
Harrington Cooperook		333.33	2,000.00	2,284.50	2,089.55
Denman		309.00	1,854.00	2,364.02	2,569.11
Dungog	174.40	277.83	1,667.00	8,627.19	2,064.29
East Maitland	953.35	333.33	2,000.00	8,391.51	8,028.90
Forster/Tuncurry	2,359.80	1,416.67	8,500.00	10,927.40	11,162.65
Gloucester		616.67	3,700.00	3,986.00	3,696.00
Gorokan (Lakes Anglican)	2,857.65	1,000.00	6,000.00	7,572.60	6,343.00
Gosford	1,834.00	1,833.33	11,000.00	12,724.15	14,913.70
Gresford/Paterson	234.30	366.67	2,200.00	3,308.40	3,362.80
Hamilton	519.70	666.67	4,000.00	3,333.65	4,313.30
Islington		0.00	See MICA	850.00	820.00
Kincumber	5,099.75	3,833.33	23,000.00	50,129.70	19,524.25
Kotara South		600.00	3,600.00	3,850.00	3,600.00
Lambton	842.80	833.33	5,000.00	3,987.95	3,681.70
Maitland	1,531.00	750.00	4,500.00	7,441.75	4,232.00
Mayfield		0.00	See MICA	2,000.00	5,211.30
Merewether	1,240.20	1,833.33	11,000.00	12,739.66	9,380.06
Merriwa	631.60	233.33	1,400.00	1,872.90	2,251.00
MICA (Mayfield/Islington/Carrington)	500.00	333.33	2,000.00	NA	NA
Morpeth		500.00	3,000.00	2,700.00	5,200.00
Mt Vincent		283.33	1,700.00	1,945.00	2,006.60
Murrurundi		500.00	3,000.00	3,000.00	3,000.00
Muswellbrook	1,674.40	1,666.67	10,000.00	12,390.70	17,744.70
Nelson Bay	3,114.75	833.33	5,000.00	11,362.55	9,001.09
New Lambton	344.90	1,000.00	6,000.00	6,000.00	5,725.09
Newcastle Cathedral	171.00	1,000.00	6,000.00	7,428.85	1,316.20
Newcastle St Johns	1,647.15	916.67	5,500.00	7,574.02	8,220.71
Raymond Terrace	555.55	750.00	4,500.00	8,340.45	3,320.70
<b>Page Sub Total</b>	<b>40,518.16</b>	<b>33,998.17</b>	<b>203,989.00</b>	<b>282,912.54</b>	<b>227,042.88</b>



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Scone	938.10	1,000.00	6,000.00	5,734.75	5,866.45
Singleton		2,333.33	14,000.00	16,000.00	15,113.95
Southlakes	1,364.50	416.67	2,500.00	2,401.40	1,600.30
St Albans		0.00	Nil	0.00	0.00
Stockton	1,305.05	834.00	5,004.00	5,444.45	5,677.60
Stroud	632.00	333.33	2,000.00	1,600.00	941.00
Swansea	1,595.70	666.67	4,000.00	4,818.60	5,640.05
Taree	5,000.00	1,666.67	10,000.00	16,826.90	10,236.20
Telarah / Rutherford		666.67	4,000.00	5,204.25	4,639.70
Terrigal	832.00	600.00	3,600.00	5,400.00	8,250.00
The Camden Haven	2,677.15	3,756.67	22,540.00	19,298.25	17,714.95
The Entrance	480.00	250.00	1,500.00	1,213.00	1,789.92
Toronto	1,070.00	800.00	4,800.00	6,058.85	5,951.25
ToukleyBudgewoi		500.00	3,000.00	767.25	2,521.95
Wallsend		583.33	3,500.00	3,500.00	3,460.00
Waratah	1,019.40	1,166.67	7,000.00	8,334.35	7,433.70
Weston		116.67	700.00	266.55	1,374.60
Williamtown	1,673.25	716.67	4,300.00	4,250.52	5,080.90
Windale	234.75	458.33	2,750.00	2,463.85	5,025.81
Wingham	500.00	1,000.00	6,000.00	5,822.95	6,080.80
Woy Woy	1,053.85	1,000.00	6,000.00	6,236.50	6,803.10
Wyoming	750.00	500.00	3,000.00	4,609.00	4,908.13
Wyong	1,424.93	1,666.67	10,000.00	11,069.74	7,759.93
<b>Total for period</b>	<b>63,068.84</b>	<b>55,030.50</b>	<b>330,183.00</b>	<b>420,233.70</b>	<b>360,913.17</b>

Summary of Disbursements made to Mission Organisations

PAYMENTS TO:

A.B.M.- General (Unallocated)	10,353.94	Church Army	105.20
A.B.M. - Projects	10,542.16	Church Missionary Society	13,157.50
A.B.M Good Friday	1,258.80	Mission To Seafarers	255.53
A.B.M Lenten	0.00	Anglican Outback Fund	414.90
Anglican Aid Abroad	607.88	S.P.C.K.A.	81.90
Bible Society	183.24	S.O.M.A.	108.53
Bush Church Aid Society	25,999.26		

**Total Payments** 63,068.84